

**BOROUGH OF SWISSVALE  
MOTOR LICENSE FUND  
2018 BUDGET**

<b>MOTOR LICENSE FUND</b>	<b>2018 Annual Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
355.02 · Liquid Fuels Reimbursement	248,303.49
392.00 · Transfer from General Fund	-
341.10 · Interest Income	250.00
<b>Total Income</b>	<u>248,553.49</u>
<b>Expense</b>	
<b>432 · Winter Maintanance</b>	
432.21 · Road Salt	77,553.49
<b>Total 432 · Winter Maintanance</b>	<u>77,553.49</u>
<b>433 · Traffic Signals</b>	
433.100 · Road & Street Signs	9,000.00
433.20 · Electricity	7,000.00
433.30 · Repairs & Maintenance	10,000.00
<b>Total 433 · Traffic Signals</b>	<u>26,000.00</u>
<b>434 · Street Lighting</b>	
434.30 · Operating Expense	145,000.00
<b>Total 434 · Street Lighting</b>	<u>145,000.00</u>
<b>438.00 · Highway Maintenance</b>	
438.100 · Highway Maintenance	5,000.00
438.720 · Street&Road-ResurfacingSupplies	10,000.00
<b>Total 438.00 · Highway Maintenance</b>	15,000.00
<b>Total Expense</b>	<u>248,553.49</u>
<b>Net Ordinary Income</b>	