

**BOROUGH OF SWISSVALE
CAPITAL PROJECTS FUND
2018 BUDGET**

Capital Projects Fund - Anticipated Starting Balance	\$365,500.00
Transfer from General Fund - Anticipated 2017 Surplus	\$175,000.00
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Sub Total - Fund Available - 2018	\$540,500.00
 2018 PROJECTS	
GAR Home Demolition Project	\$25,000.00
Woodlawn & Prospect Reconstruction	\$35,528.25
TAP - S. Braddock Avenue Pedestrian & Bicycle Improvements	\$17,500.00
CFA- SBA & Sanders Intersection Upgrades	\$15,456.75
CFA- Noble Street/ Streetscape Phase 2B & 3	\$86,464.50
Collingwood Playground Renovations	\$17,675.00
 Bucket Truck Replacement (Used)	 \$30,000.00
Regent Square Brick Repair/Misc.	\$15,000.00
Demolitions-General	\$25,000.00
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Total Project Costs	\$267,624.50
 Projected End of Year Fund Balance - 2018	 \$272,875.50